

Name of the Company: POLYMAC THERMOFORMERS LIMITED
Address: 29A Weston Street, Kolkata 700012

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2014
(RS IN LAKH)

PART - I	SR NO.	Particulars	STANDALONE		CONSOLIDATED	
			Quarter ended 31.03.2014 (Audited)	Year ended 31.03.2014 (Audited)	Previous year ended 31.03.2013 (Audited)	Year ended 31.03.2014 (Audited)
	1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	35.89	43.85	38.64	43.85
		b) Other Operating Income	6.18	64.36	113.78	64.36
		Total Income from operations (Net)	42.07	108.21	152.42	108.21
	2	Expenses				
	a	Cost of Material Consumed	43.92	54.45	40.38	54.45
	b	Purchase of Traded Goods	0.00	0.00	0.00	0.00
	c	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-11.79	-14.32	63.17	-14.32
	d	Employee benefits expense	3.82	7.00	0.00	7.00
	e	Depreciation and Amortisation expense	15.92	16.15	19.12	16.15
	f	Other Expenses	32.27	39.06	22.65	45.05
		Total Expenses	84.14	102.34	145.62	108.33
	3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	-42.07	5.87	6.80	-0.12
	4	Other Income		0.00	0.00	0.00
	5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	-42.07	5.87	6.80	-0.12
	6	Finance Costs	1.09	4.87	6.67	4.87
	7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	-43.16	1.00	0.13	-4.99
	8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00
	9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	-43.16	1.00	0.13	-4.99
	10	Tax Expense	0.00	0.73	0.47	0.73
	11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	-43.16	0.27	-0.34	-5.72
	12	Extraordinary Items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00
	13	Net Profit / (Loss) for the period (11 ± 12)	-43.16	0.27	-0.34	-5.72
	14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	478.16	478.16	51.63	478.16
	15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year		558.91	215.16	
	16	Earning Per Share (before extraordinary items - not annualised)				
	(a) Basic		0.90	0.02	-0.07	-0.35
	(b) Diluted		0.90	0.02	-0.07	-0.35
	17	Earning Per Share (after extraordinary items - not annualised)				
	(a) Basic		-0.90	0.02	-0.07	-0.35
	(b) Diluted		-0.90	0.02	-0.07	-0.35
		Minority Interest*	0.31			

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Polymac Thermoformers Limited

Sushant Kumar
Director

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PART - 2		Quarter ended	previous year ended	Previous year ended
SR NO	Particulars	31.03.2014 (Audited)	31.03.2014 (Audited)	31.03.2013 (Audited)
A PARTICULARS OF SHAREHOLDING				
1 Public Share Holding				
	- Number of Shares	2601500	2601500	5163200
	- Percentage of Shareholding	77.62%	77.62%	100.00%
2 Promoter and Promoter Group Shareholding				
a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL
b) Non - Pledged / Encumbered				
	- Number of Shares	1070100	1070100	0
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	22.38%	22.38%	0.00%
	- Percentage of Shares (as a % of total share capital of the Company)	22.38%	22.38%	0.00%

PARTICULARS		Quarter ended 31.03.2014
B INVESTOR COMPLAINTS		
1	PENDING AT THE BEGINNING OF THE QUARTER	NILL
2	RECEIVED DURING THE YEAR	NILL
3	DISPOSED OF DURING THE QUARTER	NILL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NILL

- Notes
- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 30th May, 2014
 - Since majority of the assets are located in one place and most of the expenses are of common nature, the management has decided not to bifurcate the results and capital employed segment wise on the basis of estimations.
 - During the quarter ended 31.03.2014, total NIL investors' complaints were received which were redressed during the quarter itself.
 - There was no complain pending at the beginning or at the end of the quarter.
 - Figures have been regrouped wherever necessary.
 - The Company has listed on BSE in February 2014.
 - The Consolidated Audited result include company's share in its subsidiary.

Place: Kolkata
Date 30/05/2014

For and Behalf of the Board of Directors
POLYMAC THERMOFORMERS LIMITED

Polymac Thermoformers Limited

Pusjjeel Kumar
Director

For A. K. Pathak & Co.
Chartered Accountants

(A. K. PATHAK)
Proprietor,
M. No. 056851
FRN 322816E

